

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
Budget Unit: (350C730001) Terrace Hill Quarters
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation	142,702	142,702
		FTE	1.93	1.93
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	1,878
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 140,070	\$ 142,702	\$ 142,702
Salary Adjustment		0	0	1,878
Total Appropriations		<u>\$ 140,070</u>	<u>\$ 142,702</u>	<u>\$ 144,580</u>
Total FTE		<u>1.93</u>	<u>1.93</u>	<u>1.93</u>